

## Agreed Budget and Precept 2024/25

2024/25 Agreed	REMARKS
385.00	Internal audit approx £70. External audit approx £315.
72.00	£6 per month bank charges (Unity Trust)
200.00	May be used for Annual Community Meeting expenses etc.
320.00	Contribution to electricity
216.00	Working From Home Allowance (£18/month) Contractual
4860.00	E01-23 Local Government Services Pay Agreement 2023 £13.50ph backdated 01/04/23
120.00	
0.00	Highly unlikely in a normal year, but £500 budget advised
0.00	No grant applications expected
2700.00	K&S Landscapes quote for 2024 £2420
1000.00	
700.00	3-year fixed rate with BHIB (ends May 2024)
0.00	Older kids play facilities will require consultation (moved from 2023/24)
100.00	
460.00	Includes ICO data protection fee (£35 pa) as well as SALC subs
100.00	Some shared contribution with Atcham but probably on microsoft
1000.00	Moved from Scottish Power to WME (significant savings)
1000.00	Ageing lights = replacement rather than repair if faults occur. Average £500 ea
300.00	1 Chairs course/ 1 Fundamentals for new councilor/ 1 CPD maybe £300
100.00	Clerk £13.50 per meeting (45p/mile) plus any extra travel
700.00	Maybe Produce a schedule of maintenance maybe £700
350.00	
300.00	Includes bus shelter cleaning, playground repairs, etc. Ease Fencing?
250.00	
15233.00	

**Precept amount £15,233**